

Program Review Data Summary

Subject: Hospitality Mgt Pastry Baking

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2015	1		405		405
2016	1		420		420
2017	1	1	105	285	390

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Hospitality Mgt Pastry Baking	HMPB	14	108	8	13.5	100	92	0	405
2016	Hospitality Mgt Pastry Baking	HMPB	14	112	8	14.0	100	100	0	420
2017	Hospitality Mgt Pastry Baking	HMPB	14	104	8	13.0	96	96	3	390

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Hospitality Mgt Pastry Baking	\$38,415.66	\$113,733.22	\$270.79	\$146,476.09	\$275,605.20	\$656.20
2017	Hospitality Mgt Pastry Baking	\$37,478.55	\$184,791.80	\$473.83	\$137,234.11	\$315,638.37	\$809.33

Notes:

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Pastry/Baking (4350 cert)	82	62	75
Pastry/Baking Entrepreneurship (4080 cert)			

of Graduates

graduates	2015	2016	2017	total
Pastry/Baking (4350 cert)	12	15		27
Pastry/Baking (5360 cert)			1	1

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Pastry/Baking (4350 cert)	4	1	
Pastry/Baking Entrepreneurship (4080 cert)			